

FY 2021 ANNUAL TIER PACKAGE

Living Arrangement Categories:					
Living with Relative					
Tier A		Tier B		Tier C	
5hrs CBS (1040 units)	\$7,384.00	10hrs CBS (2080 units)	\$14,768.00	20hrs CBS (4160 units)	\$29,536.00
Day Program	\$8,417.92	Day Program	\$8,786.32	Day Program	\$17,144.48
512 trips	\$4,705.28	512 trips	\$4,705.28	512 trips	\$4,705.28
12 units Case Mgmt	\$1,338.48	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12
Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24
Annual	\$22,475.92	Annual	\$30,501.92	Annual	\$53,912.12
Tier D		Tier E			
30hrs CBS (6240 units)	\$44,304.00	30hrs CBS (6240 units)	\$44,304.00		
Day Program	\$32,558.00	Day Program	\$43,413.52		
512 trips	\$7,710.72	512 trips	\$7,710.72		
12 units Case mgmt	\$2,723.04	12 units Case mgmt	\$2,723.04		
Professional Hours while in day	\$3,413.80	Professional Hours while in day	\$3,413.80		
Annual	\$90,709.56	Annual	\$101,565.08		
Apartment or House					
Tier A		Tier B		Tier C	
10hrs CBS (2080 units)	\$14,768.00	20hrs CBS (4160 units)	\$29,536.00	30hrs CBS (6240 units)	\$44,304.00
Day Program	\$8,417.92	Day Program	\$8,786.32	Day Program	\$17,144.48
512 trips	\$4,705.28	512 trips	\$4,705.28	512 trips	\$4,705.28
12 units Case mgmt	\$1,338.48	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12
Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24
Overnight Shared per diem (365)	\$7,734.35	Overnight Shared per diem (365)	\$7,734.35	Overnight Shared per diem (365)	\$7,734.35
Annual	\$37,594.27	Annual	\$53,004.27	Annual	\$76,414.47
Tier D		Tier E			
40hrs CBS (8320 units)	\$59,072.00	40hrs CBS (8320 units)	\$59,072.00		
Day Program	\$32,558.00	Day Program	\$43,413.52		
512 trips	\$7,710.72	512 trips	\$7,710.72		
12 units Case mgmt	\$2,723.04	12 units Case mgmt	\$2,723.04		
Professional Hours while in day	\$3,413.80	Professional Hours while in day	\$3,413.80		
Overnight Shared per diem (365)	\$7,734.35	Overnight Shared per diem (365)	\$7,734.35		
Annual	\$113,211.91	Annual	\$124,067.43		
Residential (24hr)					
Tier A		Tier B		Tier C	
24hr Res (365 days)	\$47,387.95	24hr Res (365 days)	\$47,387.95	24hr Res (365 days)	\$66,273.05
Day Program	\$8,417.92	Day Program	\$8,786.32	Day Program	\$17,144.48
512 trips	\$4,705.28	512 trips	\$4,705.28	512 trips	\$4,705.28
12 units Case mgmt	\$1,338.48	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12
Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24
Total Tier Package Annual	\$62,479.87	Total Tier Package Annual	\$63,121.87	Total Tier Package Annual	\$90,649.17
Tier D		Tier E			
24hr Res (365 days)	\$106,536.20	24hr Res (365 days)	\$119,760.15		
Day Program	\$32,558.00	Day Program	\$43,413.52		
512 trips	\$7,710.72	512 trips	\$7,710.72		
12 units Case mgmt	\$2,723.04	12 units Case mgmt	\$2,723.04		
Professional Hours while in day	\$3,413.80	Professional Hours while in day	\$3,413.80		
Total Tier Package Annual	\$152,941.76	Total Tier Package Annual	\$177,021.23		
SLA					
Tier A		Tier B		Tier C	
SLA (365 days)	\$26,050.05	SLA (365 days)	\$31,831.65	SLA (365 days)	\$40,372.65
Respite (800 units)	\$4,584.00	Respite (800 units)	\$4,584.00	Respite (1200 units)	\$6,876.00
Day Program	\$8,417.92	Day Program	\$8,786.32	Day Program	\$17,144.48
Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24	Professional Hours while in day	\$630.24
512 trips	\$4,705.28	512 trips	\$4,705.28	512 trips	\$4,705.28
12 units Case mgmt	\$1,338.48	12 units Case mgmt	\$1,612.08	12 units Case mgmt	\$1,896.12
Professional Hours in SLA	\$630.24	Professional Hours in SLA	\$630.24	Professional Hours in SLA	\$630.24
Total Tier Package Annual	\$46,356.21	Total Tier Package Annual	\$52,779.81	Total Tier Package Annual	\$72,255.01
Tier D		Tier E			
SLA (365 days)	\$48,420.90	SLA (365 days)	\$48,420.90		
Respite (1200 units)	\$6,876.00	Respite (1200 units)	\$6,876.00		
Day Program	\$32,558.00	Day Program	\$43,413.52		
Professional Hours while in day	\$3,413.80	Professional Hours while in day	\$3,413.80		
512 trips	\$7,710.72	512 trips	\$7,710.72		
12 units Case mgmt	\$2,723.04	12 units Case mgmt	\$2,723.04		
Professional Hours in SLA	\$3,413.80	Professional Hours in SLA	\$3,413.80		
Total Tier Package Annual	\$105,116.26	Total Tier Package Annual	\$115,971.78		